Explanation of variances – pro forma

Name of smaller authority: **ENFORD PARISH COUNCIL**

County area (local councils and parish meetings only): **WILTSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	15,016	9,155				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,893	17,445	552	3.27%	NO		
3 Total Other Receipts	2,153	410	-1,743	80.96%	YES		During the previous financial year the Parish Council received a VAT refund of £1,803.78
4 Staff Costs	3,787	4,104	317	8.37%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,120	9,649	-11,471	54.31%	YES		In FY 22-23 there was a £3,000 contribution for speed limits in the parish,New defibrillator at £1,770, Defib training £250, new defib battery £330, new bell ropes for the Church £580 and a £500 donation towards a new flagpole, new bins at £530, donations of £1.500 for the Queens Platinum Jubilee and Coronation celebrations and a one-off increase in donation to the Parish Hall of £3,000 -total £11,460
7 Balances Carried Forward	9,155	13,257				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,155	13,257				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	46,134	47,315	1,181	2.56%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable